



CF Item = Barcode Top - Note at Bottom =
CF_Item_One_BC5-Top-Sign

Page 37
Date 2003-Oct-26
Time 6:39:54 PM
Login ask



CF/RAD/USAA/DB01/2003-01394

Document Register Number [auto] **CF/RAD/USAA/DB01/2003-01394**

ExRef: Document Series / Year / Number **E/ICEF/1973/AB/L.123/Add.1 (PDF-Eng)**

Doc Item Record Title

**Financial Report and Statements for the Year ended 31 December 1972:
Statistical Data**

Date Created / On Doc
1973-Apr-23

Date Registered
2003-Oct-26

Date Closed / Superseeded

Primary Contact
Owner Location **Office of the Secretary, Executive Bo = 3024**
Home Location **Office of the Secretary, Executive Bo = 3024**
Current Location **Office of the Secretary, Executive Bo = 3024**

1: In Out Internal, Rec or Conv Copy?
Fd2: Language, Orig Pub Dist
Fd3: Doc Type or Format

English , L.Avail: E.. ; L.Orig: E-?

Container File Folder Record
Container Record (Title)

Nu1: Number of pages
0

Nu2: Doc Year
1973

Nu3: Doc Number
123

Full GCG File Plan Code
Record GCG File Plan

Da1: Date Published

Da2: Date Received

Da3: Date Distributed

Priority

Record Type **A04 Doc Item: E/ICEF 1946 to 1997 Ex Bd**

Electronic Details

No Document

DOS File Name

Alt Bar code = RAMP-TRIM Record Number

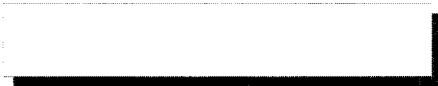
CF/RAD/USAA/DB01/2003-01394

Notes

Print Name of Person Submit Images

Signature of Person Submit

Number of images
without cover



12

2-sided

Scan Cover Back

Blank



UNITED NATIONS
ECONOMIC
AND
SOCIAL COUNCIL



Distr.
LIMITED

E/ICEF/AB/L.123/Add.1
23 April 1973

ORIGINAL: ENGLISH

UNITED NATIONS CHILDREN'S FUND
Committee on Administrative Budget
1973 session

FINANCIAL REPORT AND STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 1972

Appendix: statistics and other data^{1/}

Contents

A. Income and other funds

Table

19. UNICEF income and other funds received in 1972 compared with 1971.
20. Funds received from Governments by country for general resources and specific projects, and funds-in-trust for specific projects and local budget costs for the years 1972 and 1971.
21. Funds received from non-governmental sources by country for general resources and specific projects and funds-in-trust for specific projects for the years 1972 and 1971.

B. Expenditure

22. Expenditure, including funds-in-trust, by main categories for the years 1972 and 1971.
23. Expenditure, including funds-in-trust, by programme in 1972 and 1971 (freight is included as part of the expenditure for the respective programmes).
24. Summary of expenditure including funds-in-trust in 1972 (by region and type of programme).

^{1/} This appendix comprises tables giving statistical and other data concerning UNICEF's activities, which, although not forming part of the financial statements, are provided for information purposes.

C. Programme support and administrative services budget

Table (cont'd)

25. Summary of 1972 revised budgetary estimates, obligations incurred, both gross and net, and the unencumbered balances of each of the budget units of the organization.
26. Expenditures on assistance, including funds-in-trust, and net programme support and administrative services expenditures for the years 1972 and 1971

D. Commitments

27. Summary of commitments approved in 1972 (by region and types of programmes), including funds-in-trust.

A. INCOME AND OTHER FUNDS

Table 19. UNICEF income and other funds received in 1972
compared with 1971

(In thousands of US dollars)

	1972		1971		Increase over previous year	
	Amount	Percentage of total	Amount	Percentage of total	Amount	Percentage
	\$	%	\$	%	\$	%
INCOME:						
<u>Government contributions</u>						
General resources	45,624.3	49.9	38,091.8	42.0	7,532.5	
Specific projects						
Long-term	293.0	0.3	623.8	0.7	(330.8)	
Relief and rehabilitation	3,296.5	3.6	4,044.5	4.4	(748.0)	
	<u>49,213.8</u>	<u>53.8</u>	<u>42,760.1</u>	<u>47.1</u>	<u>6,453.7</u>	<u>15.1</u>
<u>Non-governmental contributions</u>						
General resources						
Hallowe'en campaigns	4,562.6	5.0	5,408.7	6.0	(846.1)	
Television campaigns (net)	591.7	0.6	1,051.7	1.2	(460.0)	
Other collections and individual donations	1,898.2	2.1	800.5	0.9	1,097.7	
Specific projects						
Long-term	878.8	1.0	1,155.4	1.3	(276.6)	
Relief and rehabilitation	3,749.1	4.1	1,943.9	2.1	1,805.2	
	<u>11,680.4</u>	<u>12.8</u>	<u>10,360.2</u>	<u>11.5</u>	<u>1,320.2</u>	<u>12.7</u>
Greeting Card Operation	5,965.3	6.5	4,693.2	5.2	1,272.1	27.1
Other income (net)	3,882.8	4.2	2,967.7	3.3	915.1	30.8
Income	<u>70,742.3</u>	<u>77.3</u>	<u>60,781.2</u>	<u>67.1</u>	<u>9,961.1</u>	<u>16.4</u>
<u>FUNDS-IN-TRUST AVAILABLE FOR COMMITMENT BY THE EXECUTIVE BOARD:</u>						
<u>Governments</u>						
Long-term projects	3,966.2	4.3	390.5	0.4	3,575.7	
Relief and rehabilitation	1,658.5	1.8	220.5	0.2	1,438.0	
<u>Non-governmental</u>						
Long-term projects	53.9	0.1			53.9	
Relief and rehabilitation	791.2	0.9	928.0	1.0	(136.8)	
<u>United Nations System</u>						
United Nations Fund for Population Activities	1,214.0	1.3	1,420.6	1.6	(206.6)	
United Nations Relief Operations in Dacca	2,276.7	2.5			2,276.7	
United Nations Secretary-General's Special Appeals to Governments for Pakistan	145.0	0.2			145.0	
Funds-in-Trust	<u>10,105.5</u>	<u>11.1</u>	<u>2,959.6</u>	<u>3.2</u>	<u>7,145.9</u>	<u>241.4</u>
<u>Total Income and Funds-in-Trust available for commitment by the Executive Board:</u>	<u>80,847.8</u>	<u>88.4</u>	<u>63,740.8</u>	<u>70.3</u>	<u>17,107.0</u>	<u>26.8</u>
<u>OTHER FUNDS-IN-TRUST:</u>						
<u>Governments</u>						
Relief and rehabilitation	2,418.4	2.6			2,418.4	
Local budget costs	1,062.2	1.2	1,031.2	1.1	31.0	
Reimbursable Procurement	4,397.2	4.8	3,699.9	4.1	697.3	
United Nations System	2,740.8	3.0	22,173.0	24.5	(19,432.2)	
Other Funds-in-Trust	10,618.6	11.6	26,904.1	29.7	(16,285.5)	(60.5)
Grand Total	<u>91,466.4</u>	<u>100.0</u>	<u>90,644.9</u>	<u>100.0</u>	<u>821.5</u>	<u>0.9</u>

Table 20. Funds received from Governments by country for general resources and specific projects, and funds-in-trust for specific projects and local budget costs for the years 1972 and 1971

(In thousands of US dollars)

Governments	1972			1971			Increase over previous year	
	General resources and specific projects	Funds-in-trust		General resources and specific projects	Funds-in-trust		Amount	Percentage
		Specific projects	Local budget costs		Specific projects	Local budget costs		
	\$	\$	\$	\$	\$	\$	%	
Afghanistan	20.0			20.0				
Algeria	51.1		34.1	49.6		37.7	(2.1)	
Antigua	0.2						0.2	
Argentina	100.0			52.9			47.1	
Australia	655.0			627.0			28.0	
Austria	172.9			119.1			53.8	
Bahamas	3.0			2.9			0.1	
Bahrain				5.0			(5.0)	
Bangladesh		641.0					641.0	
Barbados	4.5		0.4	1.8		0.2	2.9	
Belgium	386.4			347.1			39.3	
Bolivia	8.1			8.1			(0.1)	
Botswana	1.9			2.0			(0.1)	
Brazil	100.0		83.4	75.0		67.9	40.5	
British Honduras	0.6			0.6				
British Virgin Islands	0.2						0.2	
Brunei	5.7			4.9			0.4	
Bulgaria	25.6			42.7			(17.1)	
Burma	61.0		41.9	64.7		40.6	(2.4)	
Burundi				5.0			(5.0)	
Byelorussian Soviet Socialist Republic	67.9			62.5			5.4	
Cameroon	27.8			25.2			2.6	
Canada	3,734.7			1,599.0			2,135.7	
Central African Republic	13.3			10.8			2.5	
Chad				5.4			(5.4)	
Chile	120.0		3.8	120.0		4.6	(0.8)	
China a/	60.0			10.2			49.8	
Colombia	229.5		16.1	284.7		17.8	(56.9)	
Congo	16.7			14.4			2.3	
Costa Rica	30.0			30.0				
Cuba	40.0			70.6			(30.6)	
Cyprus	3.5			3.5				
Czechoslovakia	104.2			104.2				
Dahomey				7.2			(7.2)	
Democratic Yemen				0.8			(0.8)	
Denmark	1,326.8	1,017.5		1,748.8			595.5	
Dominica	1.0			1.0				
Ecuador	9.6			18.0			(8.4)	
Egypt	230.0		9.8			9.7	230.1	
Ethiopia	19.7		24.1	27.2		25.9	(9.3)	
Fiji	2.0			2.0				
Finland	499.9	523.0		399.4	240.3		383.2	
France	1,639.9			1,780.9			(141.0)	
Gabon	24.7			26.9			(2.2)	
Gambia	3.1		1.6	3.2		1.3	0.2	
Germany, Federal Republic of	2,830.2	340.0		4,134.4			(964.2)	
Ghana	18.8			21.0			(2.2)	
Greece	90.0			69.0			21.0	
Grenada	0.8			0.8				
Guatemala	15.0		0.9	15.0			0.9	
Guinea	35.2			40.8			(5.6)	
Guyana	6.0			6.0				
Holy See	1.0			1.0				
Honduras	30.0			30.0				
Hong Kong	11.1		2.1	10.3		2.6	0.3	
Hungary	7.2			6.7			0.5	
Iceland	13.6			11.7			1.9	
India	1,030.4		225.5	1,000.0		160.0	95.9	
Indonesia	60.0		88.1	50.0		152.2	(54.1)	
Iran	300.0		29.5	300.0		36.9	(7.4)	
Iraq	89.1			84.2			4.9	
Ireland	165.3			147.8			17.5	
Israel	42.5			42.5				
Italy	515.5			480.8			34.7	
Ivory Coast	9.9		31.7	9.0		28.8	3.8	
Jamaica	13.9			12.2			1.7	
Japan	1,000.0			786.0			214.0	
Jordan	9.2		4.6	5.6		2.8	5.4	
Kenya	14.0			8.4			5.6	
Khmer Republic	14.5			10.0			4.5	
Kuwait	3.0			40.0			(37.0)	
Laos	3.0			3.0				
Lebanon	27.9		4.9	13.8		4.6	14.4	
Lesotho				2.8			(2.8)	
Liberia	20.0			20.0				
Libyan Arab Republic			1.1	17.6		4.2	(20.7)	
Liechtenstein	2.0			2.0				
Luxembourg	18.2			14.0			4.2	

a/ See foot-note to schedule A.

Table 20. Funds received from Governments by country for general resources and specific projects, and funds-in-trust for specific projects and local budget costs for the years 1972 and 1971 (continued)

(In thousands of US dollars)

Governments	1972			1971			Increase over previous year	
	General resources and specific projects	Funds-in-trust Specific projects	Local budget costs	General resources and specific projects	Funds-in-trust Specific projects	Local budget costs	Amount	Percentage
	\$	\$	\$	\$	\$	\$	\$	%
Madagascar	10.0			18.0			(8.0)	
Malawi	1.3			1.2			0.1	
Malaysia	70.5	13.9		65.5		12.1	6.8	
Maldives	0.9			0.9				
Mali	23.5			21.6			1.9	
Malta	2.5			1.8			2.5	
Mauritania	6.9	6.1		4.7		6.1	2.2	
Mauritius	4.4			4.0			0.4	
Mexico	220.0		66.8			62.4	224.4	
Monaco	3.7			1.8			1.9	
Mongolia	2.4			2.5			(0.1)	
Montserrat	0.1			0.2			(0.1)	
Morocco	50.1		27.0	50.1		32.0	(5.0)	
Nepal	2.5		1.0	2.5			1.0	
Netherlands	676.6			386.2			290.4	
New Zealand	178.7			149.6			29.1	
Niger	11.8			10.8			1.0	
Nigeria	91.2			70.0			21.2	
Norway	2,373.4	2,272.7		1,495.0	100.0		3,051.1	
Oman				20.0			(20.0)	
Pakistan	67.6		47.1	155.4		61.6	(102.3)	
Panama	40.0			20.0			20.0	
Paraguay				20.0			(20.0)	
Peru	100.0			100.0				
Philippines	179.1		40.8	204.8		34.1	(19.0)	
Poland	271.7			220.0			51.7	
Qatar				200.0			(200.0)	
Republic of Korea	28.0		28.0	28.0		28.0		
Republic of Viet-Nam	26.0			26.0				
Romania	25.0			25.0				
Rwanda	2.0			2.0				
St. Kitts	0.8			0.8				
St. Lucia	3.0			3.0				
St. Vincent	0.8			0.8				
San Marino				1.6			(1.6)	
Saudi Arabia	20.0		10.0	20.0		4.2	5.8	
Senegal			7.8	18.0		10.2	(20.4)	
Sierra Leone	18.8			19.2			(0.4)	
Singapore	11.3		1.4	8.4		1.6	2.7	
Somalia	10.2			10.0			0.2	
South Africa	44.6			50.0			(5.4)	
Spain	150.5			100.0			50.5	
Sri Lanka	20.2		6.0	20.2		6.0		
Sudan	26.0			25.2			0.8	
Swaziland	2.5			1.9			0.6	
Sweden	8,421.1	610.5		6,007.8			3,023.8	
Switzerland	1,484.1			1,171.0	50.2		262.9	
Syrian Arab Republic	11.6		4.7	11.6		4.7		
Thailand	256.3		73.5	177.2		65.9	86.7	
Togo	12.0			10.8			1.2	
Tonga	1.0			1.0				
Trinidad and Tobago	11.4			10.0			1.4	
Tunisia	27.0		11.0	27.0		12.9	(1.9)	
Turkey	238.1		23.0	133.3		22.8	105.0	
Uganda	40.9		13.5	40.9		26.8	(13.3)	
Ukranian Soviet Socialist Republic	135.7			125.0			10.7	
Union of Soviet Socialist Republics	732.8			675.0			57.8	
United Arab Emirates			34.3	75.0			(40.7)	
United Kingdom of Great Britain and Northern Ireland	1,765.4			1,695.0			70.4	
United Republic of Tanzania	14.2		16.8	14.2		16.8		
United States of America	15,000.0	220.0		13,607.4	220.5		1,392.1	
Upper Volta	10.9			10.0			0.9	

Table 20. Funds received from Governments by country for general resources and specific projects, and funds-in-trust for specific projects and local budget costs for the years 1972 and 1971 (continued)

(In thousands of US dollars)

<u>Governments</u>	1972			1971			Increase over previous year	
	General resources and specific projects	Funds-in-Trust Specific projects	Local budget costs	General resources and specific projects	Funds-in-trust Specific projects	Local budget costs	Amount	Percentage
	\$	\$	\$	\$	\$	\$	\$	%
Uruguay	5.0						5.0	
Western Samoa	1.5			1.4			0.1	
Yemen Arab Republic			0.7				0.7	
Yugoslavia	220.0			220.0				
Zaire	23.6			23.6				
Zambia	25.2		25.2	17.3		25.2	7.9	
	<u>49,413.8</u>	<u>5,624.7</u>	<u>1,062.2</u>	<u>42,820.1</u>	<u>611.0</u>	<u>1,031.2</u>	<u>11,638.4</u>	<u>26.2</u>
Adjustment to prior years' income	(200.0)			(60.0)			(140.0)	
	<u>49,213.8</u>	<u>5,624.7</u>	<u>1,062.2</u>	<u>42,760.1</u>	<u>611.0</u>	<u>1,031.2</u>	<u>11,498.4</u>	<u>25.9</u>

Table 21. Funds received from non-governmental sources by country for general resources and specific projects and funds-in-trust for specific projects for the years 1972 and 1971

(In US dollar equivalents)

Country	1972		1971		Increase over previous year	
	General resources and contributions for specific projects	Funds-in-trust Specific projects	General resources and contributions for specific projects	Funds-in-trust Specific projects	Amount	Percentage
	\$	\$	\$	\$	\$	%
Algeria	392		20		372	
Argentina			83		(83)	
Australia	197,626		858,678		(661,052)	
Austria	16,903		5,937		10,966	
Bahamas			10		(10)	
Belgium	236,386		228,905		7,481	
British Honduras	29		31		(2)	
Burma	20				20	
Canada	1,408,044		956,153		451,891	
Chile	7				7	
Congo	38				38	
Cyprus	122				122	
Denmark	6,232		5,589		643	
Ethiopia	219				219	
Finland	106,616		34,005		72,611	
France	452,281		467,957		(15,676)	
Germany, Federal Republic of	1,275,095	825,331	1,170,805	928,043	1,578	
Greece	457				457	
India	1,061		748		313	
Indonesia			27		(27)	
Ireland	95,317		61,276		34,041	
Israel			1,226		(1,226)	
Italy	73,532		53,259		20,273	
Japan	207,692		110,617		97,075	
Kenya	14				14	
Lebanon	50				50	
Liberia			5		(5)	
Luxembourg	24,366		2,010		22,356	
Mexico	4,003		44		3,959	
Monaco			615		(615)	
Netherlands	465,950		339,308		126,642	
New Zealand	131,050		163,981		(32,931)	
Nicaragua	14		200		(186)	
Nigeria			12		(12)	
Norway	28,177		18,394		9,783	
Pakistan			7		(7)	
Papua and New Guinea	71				71	
Philippines	169				169	
Republic of View-Nam			606		(606)	
Romania	33,143		113		33,030	
Sri Lanka			12		(12)	
Spain	113,917		26,266		87,651	
Sweden	325,673		8,012		317,661	
Switzerland	254,721		280,783		(26,062)	
Thailand	70		1,910		(1,840)	
Trinidad and Tobago	255		4		251	
Uganda			8		(8)	
United Kingdom of Great Britain and Northern Ireland	334,918		238,354		96,564	
United States of America	5,980,044	19,715	5,472,557		527,202	
Uruguay			10		(10)	
	<u>11,774,674</u>	<u>845,046</u>	<u>10,508,537</u>	<u>928,043</u>	<u>1,183,140</u>	<u>10.3</u>
United Nations Funds for Population Activities		1,213,963		1,420,600	(206,637)	
United Nations Relief Operation in Dacca		2,276,735			2,276,735	
United Nations Disaster and Relief Operations-Geneva		20,000			20,000	
United Nations Secretary-General's Special Appeals to Governments		125,000			125,000	
United Nations Secretariat	8,409		11,121		(2,712)	
Subtotal	<u>11,783,083</u>	<u>4,480,744</u>	<u>10,519,658</u>	<u>2,348,643</u>	<u>3,395,526</u>	<u>26.4</u>
Less: Transfers to the Public Information Revolving Fund	(102,704)		(159,510)		56,806	
NET TOTAL	<u>11,680,379</u>	<u>4,480,744</u>	<u>10,360,148</u>	<u>2,348,643</u>	<u>3,452,332</u>	<u>27.2</u>

B. EXPENDITURE

Table 22. Expenditure, including funds-in-trust, by main categories
for the years 1972 and 1971

(In thousands of US dollars)

	1 9 7 2		1 9 7 1		Increase over previous year	
	Amount	Percentage of total	Amount	Percentage of total	Amount	Percentage
	\$	%	\$	%	\$	%
EXPENDITURE FROM FUNDS AVAILABLE FOR COMMITMENTS BY THE EXECUTIVE BOARD						
Supplies and equipment including freight	43,471.3	55.4	37,814.7	44.6	5,656.6	
Fellowships and training grants	6,610.9	8.4	6,284.2	7.4	326.7	
Project personnel	517.7	0.7	727.7	0.9	(210.0)	
Other services	<u>3,555.0</u>	<u>4.5</u>	<u>1,281.6</u>	<u>1.5</u>	<u>2,273.4</u>	
TOTAL ASSISTANCE FROM FUNDS AVAILABLE FOR COMMITMENTS BY THE EXECUTIVE BOARD						
From UNICEF Income	\$47,808.5					
From Funds-in-Trust	<u>\$ 6,346.4</u>					
Total	<u>\$54,154.9</u>	<u>69.0</u>	<u>46,108.2</u>	<u>54.4</u>	<u>8,046.7</u>	<u>17.5</u>
Operational services	<u>8,529.3</u>	<u>10.9</u>	<u>7,450.1</u>	<u>8.8</u>	<u>1,079.2</u>	
	<u>62,684.2</u>	<u>79.9</u>	<u>53,558.3</u>	<u>63.2</u>	<u>9,125.9</u>	
Administrative costs	<u>5,101.9</u>	<u>6.5</u>	<u>4,437.7</u>	<u>5.2</u>	<u>664.2</u>	
TOTAL EXPENDITURE FROM FUNDS AVAILABLE FOR COMMITMENTS BY THE EXECUTIVE BOARD						
From UNICEF Income	\$61,439.7					
From Funds-in-Trust	<u>\$ 6,346.4</u>					
Total	<u>\$67,786.1</u>	<u>86.4</u>	<u>57,996.0</u>	<u>68.4</u>	<u>9,790.1</u>	<u>16.9</u>
EXPENDITURE FROM OTHER FUNDS-IN-TRUST						
For local administrative costs	1,062.2	1.4	1,031.2	1.2	31.0	
For reimbursable procurement	4,582.0	5.8	3,627.9	4.3	954.1	
For United Nations system of relief and rehabilitation	2,740.8	3.5	22,173.0	26.1	(19,432.2)	
For Governments	<u>2,253.0</u>	<u>2.9</u>	<u> </u>	<u> </u>	<u>2,253.0</u>	<u> </u>
Grand Total Expenditure	<u>78,424.1</u>	<u>100.0</u>	<u>84,828.1</u>	<u>100.0</u>	<u>(6,404.0)</u>	<u>(7.6)</u>

a/ See Table 23 for breakdown by programme.

b/ See Table 24 for summary by region and type of programme.

Table 23. Expenditure, including funds-in-trust, by programme in 1972 and 1971 (freight is included as part of the expenditure for the respective programmes)

(In thousands of US dollars)

	1972		1971		Increase over previous year	
	Amount	Percentage of total	Amount	Percentage of total	Amount	Percentage
	\$	%	\$	%	\$	%
<u>Long-range aid</u>						
<u>Child health</u>	28,486.7	52.6	21,392.5	46.4	7,094.2	33.2
<u>Child nutrition</u>						
Child feeding	772.3	1.4	555.7	1.2	216.6	39.0
Applied nutrition and nutrition education	2,453.4	4.5	3,000.9	6.5	(547.6)	(18.2)
Milk conservation	932.9	1.7	1,486.8	3.2	(553.9)	(37.2)
High-protein food development	820.2	1.5	868.4	1.9	(48.2)	(5.6)
Other nutrition	8.7	0.1	38.9	0.1	(30.2)	(77.6)
	4,987.5	9.2	5,950.7	12.9	(963.2)	(16.2)
<u>Family and child welfare</u>	2,306.3	4.3	2,069.8	4.5	236.5	11.4
<u>Education</u>	10,609.4	19.6	13,044.2	28.3	(2,434.8)	(18.7)
<u>Pre-vocational training</u>	685.8	1.3	593.1	1.3	92.7	15.6
<u>Planning for children and youth and programme development</u>	1,453.5	2.7	807.2	1.7	646.3	80.1
<u>Integrated services</u>	874.6	1.6	725.3	1.6	149.3	20.6
<u>Other</u>	1,535.1	2.8	571.4	1.2	963.7	168.7
Total long-range aid	50,938.9	94.1	45,154.2	97.9	5,784.7	12.8
<u>Emergency aid</u>	3,216.0	5.9	954.0	2.1	2,262.0	237.1
TOTAL ASSISTANCE FROM FUNDS AVAILABLE FOR COMMITMENT BY THE EXECUTIVE BOARD						
From UNICEF income	47,808.5					
From Funds-in-Trust	6,346.4					
Total	54,154.9	100.0	46,108.2	100.0	8,046.7	17.5

Table 24. Summary of expenditure including funds-in-trust in 1972
(by region and type of programme)

(In thousands of US dollars)

	Africa	East Asia and Pakistan	South Central Asia	Eastern Mediterranean	Europe	The Americas	Inter- regional	Total	Per cent
Child health	4,975.3	11,736.9	5,403.3	2,696.3	56.1	3,543.5	70.3	28,486.7	52.6
Child nutrition	562.8	1,503.0	1,984.9	460.0		440.4	35.4	4,987.5	9.2
Family and child welfare	745.0	698.0	160.3	378.6		309.1	15.3	2,306.7	4.3
Education	3,301.3	3,949.5	966.4	1,207.2		1,089.1	5.9	10,609.4	19.6
Pre-vocational training	305.9	241.2	9.6	75.7		53.4		685.6	1.3
Planning for children and youth and project development	62.7	8.0	189.5	55.6		33.0	1,104.7	1,453.5	2.7
Integrated services	13.5	49.8	10.2	115.3	6.6	679.2		874.6	1.6
Other	2.2	1,156.1					376.8	1,535.1	2.8
Total for long-range aid	10,058.7	19,342.5	8,729.2	4,968.7	62.7	6,147.7	1,609.4	50,938.9	94.1
Emergency aid	12.8	1,084.3	2,002.4	23.8		02.7		3,216.0	5.9
Total programme aid	10,071.5	20,426.8	10,791.6	5,012.5	62.7	6,180.4	1,609.4	54,154.9	100.0
PROGRAMME SUPPORT SERVICES								8,529.3	
TOTAL ASSISTANCE								62,684.2	
ADMINISTRATIVE COSTS								5,101.9	
TOTAL EXPENDITURE FROM FUNDS AVAILABLE FOR COMMITMENTS BY THE EXECUTIVE BOARD:									
From UNICEF Income		\$61,439.7							
From Funds-in-Trust		\$ 6,346.4							
		<u>\$67,786.1</u>						<u>67,786.1</u>	

C. PROGRAMME SUPPORT AND ADMINISTRATIVE SERVICES BUDGET

Table 25. Summary of 1972 revised budgetary estimates, obligations incurred, both gross and net, and the unencumbered balances of each of the budget units of the organization

	Revised budgetary estimates	Obligations incurred			Percentage of obligations incurred to budgetary estimates	Unencumbered balances of estimates
		Prog- gramme support	Adminis- trative services	Total		
	\$	\$	\$	\$	%	\$
International staff costs	7,202,000	4,705,534	2,324,754	7,030,288	97.62	171,712
Local costs						
(a) New York headquarters	3,067,200	799,944	2,126,949	2,926,893	95.42	140,307
(b) Field offices						
1. Africa south of the Sahara						
East Africa	409,800	401,223		401,223	97.91	8,577
Ghana/Nigeria	178,100	175,895		175,895	98.76	2,205
West Africa	439,400	430,888		430,888	96.06	8,512
2. Asia						
East Asia and Pakistan	757,200	745,584		745,584	98.47	11,616
South Central Asia	602,100	595,919		595,919	98.97	6,181
3. Eastern Mediterranean	481,700	477,081		477,081	99.04	4,619
4. Europe and North Africa	1,316,900	634,596	650,183	1,284,779	97.56	32,121
5. The Americas	637,800	624,848		624,848	97.97	12,952
GROSS TOTAL	15,092,200	9,591,512	5,101,886	14,693,398	97.36	398,802
Less: Contributions from assisted Governments towards local budget costs	(990,000)	(1,062,200)		(1,062,200)		72,200
TOTAL	14,102,200	8,529,312	5,101,886	13,631,198	96.66	471,002
Less: Staff assessment plan		(1,114,312)	(461,348)	(1,575,660)		
Agency procurement commission		(44,202)	(14,734)	(58,936)		
OBLIGATIONS INCURRED (net)		7,370,798	4,625,804	11,996,602		

Table 26. Expenditures on assistance, including funds-in-trust, and net programme support and administrative services expenditures for the years 1972 and 1971

(In thousands of US dollars)

	1972		1971	
	\$	%	\$	%
Programme expenditure	54,154.9	81.9	46,108.2	81.3
Programme support (net)	7,370.8	11.1	6,471.8	11.4
	61,525.7	93.0	52,580.0	92.7
Administrative services (net)	4,625.8	7.0	4,152.5	7.3
Expenditure less staff assessment from UNICEF income and trust funds, available for commitment by the Executive Board	66,151.5	100.0	56,732.5	100.0

D. COMMITMENTS

Table 27. Summary of commitments approved in 1972

(by region and types of programmes)

Including funds-in-trust

(In thousands of US dollars)

	Africa	East Asia and Pakistan	South Central Asia	Eastern Mediterranean	The Americas	Europe & Inter- regional ^{a/}	Total	Per. cent
Child health	5,384	16,202	1,590	2,297	6,154	529	32,156	48.4
Child nutrition	2,211	2,021	1,218	106	200		5,756	8.7
Family and child welfare	735	994	267	478	522	20	3,016	4.5
Education	2,345	8,261	2,273	4,415	1,189		18,484	27.9
Country planning and project preparation			529	84		1,117	1,730	2.6
Other long-range aid ^{b/}		287	935	40	1,465		2,727	4.1
Total long-range aid	10,676	27,765	6,912	7,420	9,530	1,666	63,869	96.2
Emergency aid	91	599	1,420		150	249	2,509	3.8
Total programme aid	10,767	28,364	8,232	7,420	9,680	1,915	66,378	100.0
Programme support services							10,494 ^{c/}	
Total assistance							76,872	
Administrative services							6,200 ^{d/}	
TOTAL COMMITMENTS TO BE FINANCED BY								
UNICEF Income		\$70,129						
Funds-in-Trust		<u>\$12,943</u>						
		<u>\$83,072</u>					<u>\$83,072</u>	

^{a/} Including \$70,000 for health services in Yugoslavia.

^{b/} Including integrated services projects (\$2,440,000) and block commitment for Pacific Islands (\$267,000).

^{c/} Including \$10,072,800 for 1973 and \$421,300 supplementary budget for 1972.

^{d/} Including \$6,032,300 for 1973 and \$167,500 supplementary budget for 1972.