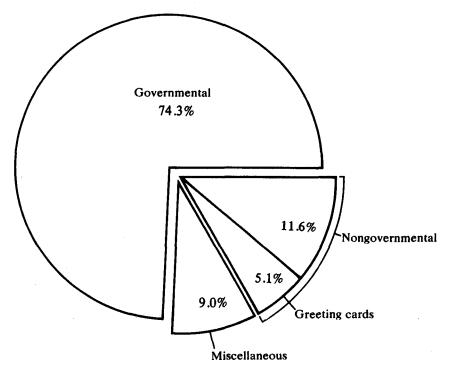
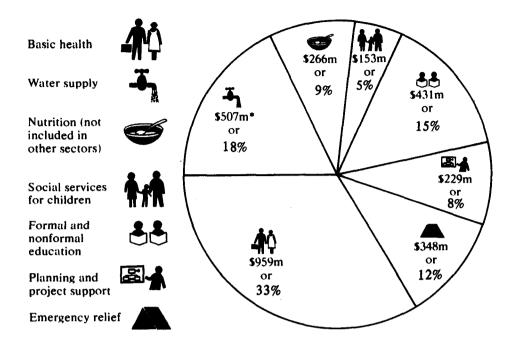


Unicef Income 1947-85 in Percentages by Source of Funds



Total Income in US dollars: \$4,011,480,000



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## **Expenditure on Programmes by Sector 1947–85**

\* Expenditure for water supply incurred prior to 1970 is included in basic health.

	1947-50	1951-59	196069	197079	1980-85	1947-85
Long-range aid:						
Health services	8.0	26.0	97.7	313.8	362.0	807.5
Mass disease control						
campaigns	12.3	56.7	82.2	+	+	151.2
Water and sanitation	*	*	+	156.3	350.8	507.1
Child nutrition	5.4	19.1	47.3	87.0	107.7	266.5
Social welfare services						
for children	*	*	9.1	49.3	94.9	153.8
Formal education		-	30.3	170.9	141.1	342.3
Nonformal education	_		2.4	27.7	58.2	88.3
General**	_	_	6.3	62.3	160.4	229.0
Total long-range aid	25.7	101.8	275.3	867.3	1275.1	2 545.2
Emergency relief***	82.3	34.8	11.1	42.7	177.2	348.1
Total programme aid	108.0	136.6	286.4	910.0	1 452.3	2 893.3
Programme support services	0.3	14.1	42.4	158.1	293.6	508.5
Total assistance	108.3	150.7	328.8	1 068.1	1 745.9	3 401.8
Administrative costs	6.6	10.6	25.5	97.9	216.6	357.2
Total expenditures	114.9	161.3	354.3	1 166.0	1 962.5	3759.0

## Unicef Expenditure from Inception through 1985 (\$ million)

\* Included in health services.

\*\* This assistance cannot be broken down into the above categories. It includes mainly planning and project preparation, project support services and project support communication.

\*\*\* Not including expenditure for rehabilitation of facilities damaged or destroyed in emergency situations which is distributed into appropriate categories of assistance. Emergency relief and rehabilitation combined would be \$168 million during 1970-1979 and \$279 million during 1980-1985.

## Number of Institutions, Centres and Installations that have Received Unicef Equipment and Supplies\*

	through 1959	1960-1969	19701979	1980-1985	Total through 1985
Child health					
District and referral					
hospitals	700	900	5 100	4 500	11 200
Urban health centres					
and institutions	600	2 300	7 400	9 200	19 500
Rural health centres	5 600	5 400	28 000	37 200	76 200
Sub-centres, village			(2.000		
MCH centres	9 500	25 000	62 800	224 100	321 400
Total child health	16 400	33 600	103 300	275 000	428 300
Water systems**					
Open/dug wells and					
handpump installations	_		411 762	420 783	832 545
Engine driven pump					
installations			3 685	3 165	6 850
Piped and reticulated			5 081	5 295	10 466
systems Other***			1 655	5 385 27 069	28 724
	<u> </u>		422 183	456 402	<u> </u>
Total water systems			422 103	450 402	878 585
Child nutrition		0.000	240 400	272 400	
Demonstration centres****	-	8 000	348 100	373 100	729 200
Support centres†	_	3 500 500	3 500 3 100	17 600 8 300	24 600 11 900
Training centres					<del></del>
Total child nutrition		12 000	354 700	399 000	765 700
Family and child welfare					
Child welfare centres	-	2 200	44 700	167 900	214 800
Women's institutions++	_	3 000	13 600	105 600	122 200
Centres for adolescents		2 700	10 500	59,000	71 200
and youth	-	2 700 600	10 500 1 900	58 000 3 700	71 200 6 200
Training institutions				3700	
Total family and child					
welfare		8 500	70 700	335 200	414 400
Formal education					
Schools	<u> </u>	45 500	528 900	393 700	968 100
Teacher training		2 400	5 000	0.100	16 400
institutions Other institutions	_	2 400 400	5 900	8 100 15 300	16 400 20 800
			5 100	15 300	
Total formal education		48 300	539 900	417 100	1 005 300
Pre-vocational training		1 000	5 000	5 623	11 623
Total	16 400	103 400	1 495 783	1 888 325	3 503 908

\* Institutions receiving 'replacement' and other ad hoc supplies are not included.

**\*\*** Data for water systems available only beginning with 1973; however data for 'other' installation available only beginning with 1978.

\*\*\* Including spring protection, rain water collection, water treatment plants, etc.

\*\*\*\* Including school gardens and canteens, nutrition centres, nutrition demonstration centres/clubs, community gardens.

+ Including seed production units, fish hatcheries, poultry hatcheries, etc.

++ Including community centres, co-operatives, etc.

## Number of Personnel Receiving Unicef Training Stipends in Countries with which Unicef Cooperates\*

	through 1969	1970-1979	1 <b>980</b> –1985	Total through 1985
Health				
Doctors	13 400	21 400	16 800	51 600
Nurses and midwives				
(including auxiliaries)	41 100	104 100	80 000	225 200
Traditional birth	27 800	27 100	61 600	116 500
attendants Other health and	27 000	27100	01000	110 500
sanitation personnel	51 300	223 400	614 300	889 000
Total health personnel	133 600	376 000	772 700	1 282 300
Nutrition				
Village volunteers	146 200	449 500	1 324 200	1 919 900
Technical and	110200	119 500	1021200	1 717 700
admin. personnel	40 100	172 000	106 200	318 300
Total nutrition				
personnel	186 300	621 500	1 430 400	2 238 200
Family and child welfare				
Women's education and				
training Other welfare	29 000	. <b>90700</b>	228 800	348 500
personnel	62 000	245 700	550 500	858 200
•				
Total family and child	01.000	226 400	779 300	1 206 700
welfare personnel	91 000	336 400	//9.500	1 206 700
Education	157 000	· ( 10 ( 00	224.200	1 1 2 4 1 0 0
Teachers Other education	157 200	642 600	324 300	1 124 100
personnel	400	91 000	156 800	248 200
Total education				
personnel	157 600	733 600	481 100	1 372 300
Pre-vocational training	2 900	13 000	58 600	74 500
Other				
Planning personnel	100	17 900	55 500	73 500
Statisticians	800	1 300	2 600	4700
Transport personnel	300	700	1 800	2 800
Total other personnel	1 200	19 900	59 900	81 000
Total	572 600	2 100 400	3 582 000	6 255 000

\* The information included in this table includes only those trainees who received Unicef stipends. In addition many more persons were trained within the training centres or institutions assisted with Unicef training supplies and equipment. A number of instructors in these institutions received Unicef assistance for salaries and honoraria, which are not included in this table.