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UNITED NATIONS CHILDREN'S FUND
Programme Committee

Recommendation by the Executive Director concerning an
allocation for the INTERNATIONAL CHILDREN'S CENTRE, PARIS
for 1957

1. In this paper the Administration recommends an allocation of \$250,000 for the International Children's Centre to cover UNICEF's share in the operating costs of the Centre during the financial year 1957. UNICEF has been aiding the Centre since its inception in 1950. At its session in March 1956, the Executive Board of UNICEF accepted the principle that the financing of the budget of the Centre should be shared equally by the French Government and UNICEF for the five-year period 1957-1961 (E/ICEF/316, paragraphs 65 to 69). It was agreed that the Centre would submit annually to the Board its work programme and its plan for the utilization of funds and that the allocation for the following year would be determined accordingly. The annual subsidy of the French Government and that of UNICEF (expressed in United States dollars) may vary between the equivalent of \$500,000 and \$600,000 (unless a change in ceiling is agreed to by the Government and the UNICEF Executive Board because of major changes). UNICEF's contribution for the first year of the new period would thus be the estimated minimum.

2. A sum of 87,500,000 francs, equivalent to \$250,000, for the International Children's Centre has been included in the draft budget for the Ministry of Foreign Affairs for the year 1957.

Personnel costs

3. The Centre will thus receive the same total subsidy as in 1956. In 1956, however, the Centre withdrew a small amount from its reserve fund. In order to avoid having to do so again in 1957, estimated expenditure has been reduced

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from 189,000,000 francs in 1956 to 183,000,000 francs in 1957 (equivalent to \$523,000). In accordance with the Decree of 30 June 1955, there was an increase in salaries and in social security payments which had not been foreseen when the 1956 budget was drafted. Personnel costs thus increased from 60,000,000 francs (E/ICEF/303) to 65,000,000 francs in the revised budget prepared by the Executive Board of the Centre on 5-6 December 1955 (see annex).

4. These costs amount to 71,000,000 francs in the 1957 budget owing to the setting up of the social section (3,285,000 francs for personnel) and the inception of a new medical and biological research programme for the prevention of acute articular rheumatism in children (3,528,000 francs for personnel). In addition to slight amendments to other chapters of the budget, five new posts have been created (two technical posts and three subsidiary administrative posts).

Reductions compared to 1956

5. As a result of its new activities, the Centre has been compelled to effect economies in other chapters. Estimates for Instruction and Training - Chapter III - have been reduced from 30,000,000 francs in 1956 to 24,000,000 francs in 1957 by decreasing the number of courses and fellowships offered. For example, in each of the two courses in social pediatrics the number of fellowships has been reduced from twenty-five to eighteen. Appropriations in respect of fellowships to "research workers" have been reduced from 5,000,000 francs in 1956 to 3,100,000 francs in 1957. Moreover, the Executive Board of the Centre decided, after the adoption of the budget annexed hereto, that the training course for persons entrusted with the rehabilitation of motor-handicapped children (Chapter III-5) would be held only if fellowships were offered by other organizations. The course organized by the Paris Faculty of Medicine on the technique of research into the endocrine glands of children (Chapter III-8) has been postponed to 1958.

Budget estimates for "seminars", "working groups", and "study sessions" (Chapter IX) have been reduced from 7,271,000 francs in 1956 to 1,000,000 francs in 1957. The seminars (three of which had been postponed to 1956) have been cancelled.

New activities

6. The new activities of the Centre are of special interest to UNICEF. Social welfare activities appear for the first time in a separate chapter (Chapter VI).

Provision is made for a chief of section, an administrative secretary and a shorthand-typist (3,285,000 francs). Operating costs (4,300,000 francs) include two items which appeared in the chapter "Medico-social and social studies and activities" of the 1956 budget.

The Executive Board of the Centre has decided to concentrate its efforts for 1957 on the administrative organization of this section, whose first task will be to co-ordinate all current social welfare activities and to prepare new projects. To that end, the Executive Board will set up, during the autumn of 1956, a Working Group composed of persons of international repute. This Working Group will guide the social policy of the International Children's Centre in the course of the coming years and study ways and means of carrying out this policy; in particular, it will propose the appointment of a leading personality to direct the Centre.

A new chapter has also been included on "Activities relating to nutrition" (No. VIII). An estimate of 2,000,000 francs appears for research on nutrition problems and one of 1,000,000 francs for "research worker" fellowships. The organization and the details of these activities are now being studied. Studies concerning substitute sources of protein will be undertaken in Paris with the co-operation of the Dakar Research Centre.

Comments on current activities

The technical staff of the instruction and training services includes, apart from the Director and Assistant Director, a specialized instructor for each of the courses. The preparation, operation and appraisal of each course is always carried out, under the direction of Professor Debré and the Executive Director, by the various technical directors and chiefs of section of the ICC working as a team; they take an active part in the guidance and training of the fellowship holders. Early in 1956, in the course dealing with problems of the health and psychology of school children, the Centre, with the help of UNESCO, carried out experiments on methods of international instruction. This somewhat limited subject was thoroughly studied by a small number of study circles under the direction of experts. The Technical Advisory Committee has acknowledged the success and recognized the value of this method and has recommended a repetition of the experiment.

Medico-biological research will henceforth be directed by Dr. Rene Dubos, of the Rockefeller Institute of New York, who will undertake three missions to Paris in 1957, staying several weeks each time. This arrangement will be continued until Dr. R. Dubos can devote more time to the ICC laboratories, as he hopes to be able to do in future years.

The Executive Director points out that the activities of the Centre, whether relating to training, research or documentation, are more and more directed towards countries in process of development. A special working group will make plans for the Centre's participation in a project for the setting up, in co-operation with WHO, of a model child welfare centre in "black" Africa, for which 6,000,000 francs has been provided (Chapter VII-6).

Technical Advisory Committee

8. On 19 and 20 April the Committee held its twelfth session to discuss the 1957 programme; the technical directors and chiefs of section of the ICC attended the session.

Technical approval of WHO

9. The World Health Organization has approved the 1957 draft budget from the technical point of view.

Documentation

10. The following are attached:

Annex I:

- Draft programme and budget for 1957.
- Estimated receipts in 1956 and 1957.
- Estimated expenditure in 1956 and 1957.
- Comparison of the budgets for 1955, 1956 and 1957.
- Financial report for 1955.

Annex II:

Instruction and Training Programme for 1957.

11. Of the material published in connexion with previous sessions, the following two documents are closely related to the present recommendation:

Report on the Projects and Accomplishments of the ICC between 1950 and 1955 (E/ICEF/303).

Draft work programme for a five-year period (1957 to 1961) (E/ICEF/L.884).

ANNEX I
DRAFT
PROGRAMME AND BUDGET
FOR 1957

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DRAFT PROGRAMME AND BUDGET FOR 1957

INTRODUCTION

1957 will be the first year of the operation of the new agreement between the French Government and UNICEF concerning the financing of the ICC for the next five years.

During its session held in March 1956, the Executive Board of UNICEF accepted the principle that the operating costs of the ICC for the years 1957, 1958, 1959, 1960 and 1961 should be shared equally by the French Government and UNICEF; the Centre's annual budget may vary between \$500,000 and \$600,000 (175 to 210 million francs). The French Government has asked the Executive Board to keep the 1957 budget of the Centre at the same level as the 1956 budget, and we have endeavoured to strike a balance between the need for continuing current programmes and that of undertaking new activities.

The proposals concerning the programme and the budget for 1957 have been drawn up on the basis of the general directives issued by the Centre's Executive Board, by the Technical Advisory Committee and by the Executive Board of UNICEF. We shall make some comments regarding the draft as a whole; the first of these deals with the new trends in the Centre's activities.

1. A Social Section will be set up in the next few months under a chief of section assisted by a working group composed of persons of international repute. The function of this section will be to develop the social welfare activities of the Centre in the fields of training, research and documentation. It will also initiate and co-ordinate the work of the teams of social workers which the Centre sets up to carry out research on particular subjects. Among the new studies to be undertaken in 1957, those on the following subjects may be mentioned: the leisure of children in a working-class environment, the social and economic value of crèches and day-nurseries, and juvenile delinquency in "black" Africa, applied to a new territory, namely the Ivory Coast.

2. The Centre will devote an increasingly large share of its activities to questions of nutrition; the chief emphasis will be placed on problems arising in countries in process of development, both with regard to technical training

and popular education and to research. Thanks to a gift from the firm of Guigoz, the Centre will be in a position to grant a fellowship of one million francs annually to enable a research worker to undertake studies on nutrition.

3. Research will be undertaken on the prevention of rheumatic diseases, which in many areas of the world, and to an increasing extent in the less developed areas, are responsible for more physical, social and economic hardship than many other more spectacular diseases.

4. Thanks to the co-operation of the Société d'Etudes et de Soins pour les Enfants Poliomyélitiques, biological, epidemiological and social studies will be undertaken concerning problems arising from poliomyelitis.

5. Medical and biological scientific research will be directed by Dr. René Dubos, Chief of Section at the Rockefeller Institute of New York, whom the Institute has kindly consented to second to the ICC for a few weeks every year.

6. The activities of the ICC in countries in process of development will account for an increasingly large share of the work of the Centre. The studies on the growth of African children, on the connexion between growth and nutrition and on the children's psychological development, will be expanded. Likewise, the inquiry into the causes of juvenile delinquency which has been proceeding in Madagascar and the Cameroons will be expanded to cover a third territory, the Ivory Coast. A pilot child welfare centre will be established in "black" Africa in 1957 and an ethnological, economic and social study will be made of the community in which it is to be set up. Finally, the ICC will take part, at the request of UNICEF and WHO, in the anti-tuberculosis vaccination campaign in Madagascar, particularly in connexion with the training of personnel and the interpretation of results.

Apart from these new trends in the work of the ICC, the following other activities will be developed:

Post-University medico-social and social courses will be continued and improved; increasing efforts are being made to adapt the training given to the capacity of assimilation of the fellowship holders and to their specific needs.

The Documentation Centre will continue to expand its field of activity in the various parts of the world. The constant increase in the requests for documentation will necessitate certain alterations in the organization of its work, in particular the mechanization of certain sectors of it; unfortunately, these changes cannot be provided for in the 1957 budget.

Besides continuing the publication of its two reviews Courrier and Neo-Natal Studies, the Publications Service will publish three works in 1957: the report of the seminar on the prevention of rheumatism, an account of the studies of the question of children and the cinema and an account of the techniques employed in the study of the somatic growth and psychological development of the child.

We would emphasize that the activities outlined in this draft programme and budget could not have been contemplated without the following considerable financial assistance, which has been forthcoming in addition to the basic subsidies from UNICEF and the French Government:

- The substantial subsidy granted in 1953 by the French Government, which made it possible to build the instruction centre opened on 1 June 1956;
- The fact that the Ministry of Health and Population has partially taken over some of our activities in France such as the study of the growth of the child and co-operation with the Soissons Public Health Centre;
- The assistance of the Institut National d'Hygiène (National Health Institute) in the research into acute articular rheumatism, especially by covering all expenditure on laboratory equipment;
- The co-operation of the Caisse nationale de Sécurité sociale (National Social Security Fund) which has enabled the study of the motor-handicapped to be extended to four French Departments;
- The agreement entered into by the ICC and the Société d'Etudes et de Soins pour les Enfants poliomyélitiques, which will enable research into the prevention of poliomyelitis to be carried on at the Chateau de Longchamp;
- The subsidies granted for medico-biological research and for studies on nutrition by the Waksman Fund and the firms of Nestlé and Guigoz.

In accordance with the desire of the Executive Board, the activities of the ICC will be increasingly integrated into the programmes of work of the international organizations, since one of the Centre's chief functions is to act as a testing laboratory and technical training centre for the benefit of UNICEF and the United Nations and its specialized agencies.

Dr. Etienne Berthet
Executive Director

Paris, 31 May 1956

I - 1

The post of Technical Director of medical-social activities was included in "General Management" in the 1956 budget; in the 1957 budget, it is in chapter V, "Medico-social Activities".

III -

The two basic ICC courses, in social pediatrics for physicians (three months) and in maternity and child welfare for social workers (ten weeks, instead of six as in 1956) will be held again in 1957. In addition, six courses and practical fellowships are provided for, five in Paris and one at Dakar, making a total of eight courses in 1957.

III - 3

The subsistence expenses of fellowship-holders during their month's tour in Poland and Czechoslovakia will be borne by the Governments of these countries. The ICC will bear the cost of transport from Paris to Warsaw and from Prague to Paris.

Chapt.	Art.	Item	Personnel	Operation	Total
I		GENERAL MANAGEMENT			
	1	1 Director-General 1 Administrative Secretary 1 Secretary	4,688,800		4,688,800
	2	Allowances		816,000	816,000
		Total for Chapter I	4,688,800	816,000	5,504,800
II		ADMINISTRATIVE AND FINANCIAL SERVICES			
		1 Administrative officer 1 Senior officer 2 Secretaries 1 Accountant 1 Assistant accountant	5,977,000		5,977,000
		Total for Chapter II	5,977,000		5,977,000
III		INSTRUCTION AND TRAINING			
	1	1 Director 1 Assistant Medical Officer 2 Administrative Secretaries 1 Shortnand-typist	6,325,650		6,325,650
	2	Allowances		807,000	807,000
	3	<u>Course in social pediatrics for physicians</u> (18 fellowship holders for three months)			
		Subsistence costs		2,862,000	
		Travel costs		1,600,000	
		Cost of instruction and enrolment		1,000,000	5,462,000
		Forward	6,325,650	6,269,000	12,594,650

III - 6

The teams will attend a purely practical training course in the clinic for premature infants of the Ecole de Puériculture in Paris. The course will last one month for physicians and three months for nurses.

III - 7

These courses, intended for the medico-social and social personnel of the school health services, is a natural complement to the courses organized in 1956 for physicians and educators, as the importance of school health services in countries in process of development is increasing rapidly.

III - 8

This highly specialized course will be organized exclusively by the Paris Faculty of Medicine and the participation of the ICC will be limited to granting six international fellowships.

III - 9

This course, which is specially organized for British Commonwealth physicians at the request of Cardiff University, will be open to other English-speaking persons in 1957. The ICC's financial obligations will be confined to instruction and transport costs in France.

Chapt.	Art.	Item	Personnel	Operation	Total
			Forward		
III		INSTRUCTION AND TRAINING (continued)	6,325,650	6,269,000	12,594,650
	4	<u>Course dealing with maternity and child welfare problems for social workers</u> (18 fellowship holders for 10 weeks)			
		Subsistence costs		3,340,000	
		Cost of instruction and enrolment		800,000	4,140,000
	5	<u>Course for personnel dealing with the rehabilitation of motor-handicapped children</u> (8 fellowship holders for 5 months)			
		Subsistence costs		2,432,000	
		Cost of instruction and enrolment		68,000	2,500,000
	6	<u>Training course for teams concerned with the care of premature infants</u> (8 fellowship holders)			
				1,400,000	1,400,000
	7	<u>Course in school hygiene for school assistants</u> (18 fellowships - 4 weeks)			
		Cost of instruction		1,335,600	
				450,000	1,785,600
	8	<u>Participation in the course organized by the Paris Faculty of Medicine on the techniques of research into the endocrine glands of children</u> (6 fellowship holders for 4 weeks)			
				445,000	445,000
	9	<u>Course in English on the prevention of tuberculosis</u>			
				300,000	300,000
	10	<u>Operating expenses specifically related to instruction and training:</u>			
		Transport		700,000	
		Printing and equipment		400,000	1,100,000
		Total for chapter III ^{1/}	6,325,650	17,939,600	24,265,250

^{1/} A course on maternity and child welfare for African midwives is included in chapter VII, article 3.

IV - 1

In 1957 Dr. Dubos of the Rockefeller Institute in New York will act as technical director of laboratories and will plan and supervise research during three missions to the ICC. The work programme for 1957 will be the outcome of the deliberations of the study group on BCG vaccination in May 1956.

Chapt.	Art.	Item	Personnel	Operation	Total
IV		MEDICAL AND BIOLOGICAL ACTIVITIES			
	1	Research relating to BCG anti- tuberculosis vaccination			
		<u>Research laboratory</u>			
		4 Research workers			
		1 Research assistant (female)			
		6 Laboratory assistants (female)			
		3 Laboratory attendants			
		1 Shorthand-typist	11,208,270		11,208,270
		Operating costs:			
		Purchase of medicaments and equipment in current use		1,891,730	
		Purchase and maintenance of animals		1,200,000	
		Purchase of culture media		1,200,000	4,291,730
		<u>Total for article 1 - Laboratory</u>	11,208,270	4,291,730	15,500,000
		<u>Pilot station</u>			
		1 Chief medical officer			
		1 Social worker			
		3 Nurses			
		3 Secretaries			
		1 Statistician			
		1 Shorthand typist	7,187,020		7,187,020
		Honoraria for doctors administering vaccination		300,000	300,000
		Field expenses		500,000	
		Purchase and maintenance of equipment		1,100,000	1,600,000
		<u>Total for article 1 - Pilot Station <u>1/</u></u>	7,187,020	1,900,000	9,087,020

1/ Another activity related to anti-tuberculosis vaccination is participation in the vaccination campaign in Madagascar (Chapter VII, article 7).

IV - 2

Rheumatic diseases now form an important social and economic problem in all parts of the world. In a technical report (No. 78, page 4) WHO points out that "the subject of the chronic rheumatic diseases is still full of uncertainties. Etiology has not yet been precisely defined in any of these diseases, and until this gap in medical knowledge is closed it will not be possible to devise specific preventive measures". This research, which is being carried on concurrently on the biological, epidemiological and social levels, will be subsidized to a considerable extent by the National Health Institute in Paris, which will supplement the ICC participation.

IV - 3

This article is included for information only, as the expenses are included in the general operating costs of the ICC. Research on the prevention of poliomyelitis will be taken over entirely by the Société d'Etudes et de Soins aux Enfants Poliomyélitiques and the only expenses borne by the ICC will be those of the general maintenance of the premises.

V - 3

The "growth" budget for 1956 was 7,750,000 francs. This estimate will be reduced by 1,000,000 francs in 1957, owing to a subsidy from the French Ministry of Health and Population.

V - 4

The budget for 1956 amounted to 600,000 francs. In 1957, the French Ministry of Health will bear half the costs.

Chapt.	Art.	Item	Personnel	Operation	Total
	2	<u>Research on the prevention of acute articular rheumatism in children</u>			
		1 Research worker			
		1 Social worker			
		1 Animal keeper			
		1 Cleaning woman	3,528,000		3,528,000
		Operation		2,000,000	2,000,000
		Total for article 2	3,528,000	2,000,000	5,528,000
	3	Research on the prevention of poliomyelitis		P.M.	P.M.
	4	Research fellowships (30 months at 70,000 francs)		2,100,000	2,100,000
V		MEDICO-SOCIAL ACTIVITIES			
	1	1 Director			
		1 Administrative Secretary	2,214,600		2,214,600
	2	Operating expenses		100,000	100,000
	3	Study of the growth of children:			
		In France		2,600,000	
		In the United Kingdom		400,000	
		In Sweden		2,000,000	
		In Switzerland		1,750,000	6,750,000
	4	Assistance in MCW work at the Saisons Public Health Centre		300,000	300,000
		Total for Chapter V ^{1/}	2,214,600	7,150,000	9,364,600

^{1/} Another medico-social activity in countries in process of development is the study on the growth of children in Africa (Chapter VII, article 4).

VI -

The introduction of this section stresses the importance which the Executive Board attaches to the development of its social activities. Pending the appointment of a social director, in accordance with a recommendation of the UNICEF Executive Board, this section is headed by a chief of service, who will be assisted by an international working group.

VI - 3

A subsidy of 4,500,000 francs from the Caisse nationale française de Sécurité Sociale will make it possible to extend the study of the prospects of motor-handicapped children to four French departments, namely, Haute-Vienne, Loiret, Meurthe et Moselle, and Seine Maritime.

VI - 5

This article has been listed for information, as the expenses are already included in the general budget for the social section. The survey on the social and economic value of crèches and day nurseries will be undertaken by the social section of the ICC after an international working group has met to draw up the programme.

Chapt.	Art.	Item	Personnel	Operation	Total
VI	1	SOCIAL WELFARE ACTIVITIES			
		1 Chief of service			
		1 Administrative Secretary			
		1 Shorthand-typist	3,284,670		3,284,670
	2	Operating expenses		100,000	100,000
	3	Study of motor-handicapped children			
		- Psycho-pedagogic and social rehabilitation of motor-handicapped children		1,500,000	1,500,000
		- Medical, social and professional prospects of motor-handicapped children			
		In France and Italy		1,500,000	1,500,000
	4	Study of the leisure of children in a working-class environment		1,200,000	1,200,000
	5	Survey of the social, psychological and economic aspects of crèches and kindergartens		P.M.	P.M.
		Total for Chapter VI ^{1/}	3,284,670	4,300,000	7,584,000

^{1/} Another social activity in countries in process of development is the study of the causes of juvenile delinquency (Chapter VII, article 5).

VII -

The ICC had intended to organize a study of nutrition in Africa in 1957, but the course was postponed until 1958 as the result of remarks made at the meeting of the Technical Advisory Committee on 20 April 1956, when the representatives of FAO and WHO pointed out that in 1957 various international assemblies would be able to give a more precise idea of the purposes and methods of such a study.

VII - 5

The study of the causes of juvenile delinquency in Africa, which has hitherto been carried on in two Territories, Madagascar and the Cameroons, will be extended to the Ivory Coast.

VII - 6

The plan for the organization and operation of this pilot centre will be completed by an international working group. A considerable part of the cost will be borne by the local authorities.

VII - 7

This article has been listed for information, as the costs are included in the general budget for the BCG Pilot Station. At the request of UNICEF and WHO, the ICC will help with the anti-tuberculosis vaccination campaign in Madagascar, especially with regard to training personnel and following up the results achieved by the Pilot Station.

Chapt.	Art.	Item	Personnel	Operation	Total
VII		ACTIVITIES IN COUNTRIES IN PROCESS OF DEVELOPMENT			
	1	1 Technical adviser	1,122,300		1,122,300
	2	Operating expenses		250,000	
	3	Course in maternity and child welfare for African midwives, at Dakar		2,000,000	2,000,000
	4	Study of the growth of African children:			
		Somatic study: Dakar		1,500,000	
		Kampala		1,000,000	
		Study of psycho-motor development, at Dakar		1,000,000	3,500,000
	5	Study of the causes of juvenile delinquency in Africa:			
		Cameroons			
		Madagascar			
		Ivory Coast		2,500,000	2,500,000
	6	Assistance in the organization of a model child-welfare centre in "black" Africa		6,000,000	6,000,000
	7	Assistance in the international BCG vaccination campaign in Madagascar		P.M.	P.M.
		Total for Chapter VII	1,122,300	14,250,000	15,372,300

VIII -

At the most recent meeting of the Technical Advisory Committee the representatives of UNICEF, FAO and WHO laid stress on the considerable help that the ICC could give the international organizations in the sphere of nutrition, through instruction, popular education and research. The ICC programme of action will be completed by an international working group. Research fellowships may be granted, thanks to a subsidy from the Guigoz Dietetic Products Company.

IX -

The considerable reduction of this item in relation to 1956 is explained by the fact that only working groups will be set up in 1957.

X - 1

The expanding activities of the Documentation Centre have made it necessary to increase the staff by one secretary, until the budgetary situation allows for the work to be mechanized.

X - 3

The Executive Board has decided to reduce expenditure on the purchase of publications to 500,000 francs.

Chapt.	Art.	Item	Personnel	Operation	Total
VIII		ACTIVITIES RELATING TO NUTRITION			
	1	Research on nutrition problems		2,000,000	2,000,000
	2	Research fellowships		1,000,000	1,000,000
		Total for Chapter VIII		3,000,000	3,000,000
IX		SEMINARS, WORKING GROUPS AND STUDY SESSIONS		1,000,000	1,000,000
X		DOCUMENTATION CENTRE - LIBRARY			
	1	1 Chief of service			
		2 Librarians			
		4 Assistant librarians			
		1 Reference librarian			
		3 Secretaries			
		1 Shorthand-typist			
		1 Messenger	10,448,050		10,448,050
	2	Honorarium for technical adviser		240,000	240,000
	3	Subscriptions to periodicals		1,500,000	
		Purchase of publications		500,000	
		Bindings		100,000	
		Equipment and technical supplies		300,000	
		Microfilms and photostats.			
		Printing of reference cards		800,000	3,200,000
		Total for Chapter X	10,448,050	3,440,000	13,888,050

XI - 4

The following three publications are planned for 1957, at an estimated cost of 4,600,000 francs:

Work of the seminar on acute articular rheumatism	2,400,000 francs
Publication on the child and the cinema	1,000,000 "
Brochure on the somatic growth and psychic development of children	1,200,000 "

This represents a reduction of 730,000 francs as against 1956.

Chapt.	Art.	Item	Personnel	Operation	Total
XI		PUBLICATIONS			
	1	1 Administrative secretary 3 Secretaries 1 Shorthand-typist	3,333,200		3,333,200
	2	Abstracts, translation and editing expenses		4,644,000	
	3	Publications: <u>Courrier</u> <u>Etudes Néo-Natales</u>		4,700,000 1,000,000	5,700,000
	4	Books and various publications		4,600,000	4,600,000
		Total for Chapter XI	3,333,200	14,944,000	18,277,200
XII		INTERNATIONAL RELATIONS			
	1	1 Chief of service 1 Secretary	2,462,100		2,462,100
	2	Operating expenses		200,000	
		Total for Chapter XII	2,462,100	200,000	2,662,100

XIII - 1 and 2

Budget for 1956: 20,270,850 francs

It is estimated that 1,000,000 francs will be saved by reducing the operating expenses of various services.

XIV -

Budget for 1956: 4,170,000 francs.

The mission expenses to be incurred by Dr. Dubos explain the increase of 1,650,000 francs for this item.

Chapt.	Art.	Item	Personnel	Operation	Total
XIII		COMMON SERVICES			
	1	1 Translator			
		1 Shorthand typist			
		5 Drivers			
		1 Telephone switchboard operator			
		1 Duplicating machine operator			
		1 Skilled workman			
		1 Unskilled workman			
		2 Messengers			
		1 Caretaker - porter	9,189,010		9,189,010
	2	Postage		600,000	
		Office supplies		1,000,000	
		Telephone and telegrams		800,000	
		Purchase of equipment		1,100,000	
		Maintenance and repair of equipment		600,000	
		Cleaning and maintenance of premises		1,600,000	
		Water, gas and electricity		900,000	
		Heating		1,200,000	
		Car park operation		1,500,000	
		Insurance		900,000	
		Miscellaneous expenses		100,000	
		Auditor		100,000	
		Taxes and bank charges		50,000	10,450,000
		Total for Chapter XIII	9,189,010	10,450,000	19,639,010
XIV		MISSION EXPENSES AND ALLOWANCES			
		Conference, mission and reception expenses		5,000,000	
		Travel allowances		700,000	
		Expatriation allowances		120,000	5,820,000
		Total for Chapter XIV		5,820,000	5,820,000

XV -

Compulsory increase, in compliance with French legislation.

Chapt.	Art.	Item	Personnel	Operation	Total
XV		SOCIAL SECURITY PAYMENTS			
		Employer's social security contributions		4,155,000	
		Industrial accidents		390,000	
		Family allowances		6,680,000	
		Income tax		3,455,000	
		Provident Fund		2,700,000	
		Benefits to supplement social security allowances ("long illness" insurance)		450,000	17,830,000
		Total for Chapter XV		17,830,000	17,830,000
		SOCIAL WELFARE FUND			
				600,000	600,000

ESTIMATED RECEIPTS IN 1956

I. GRANTS

Request submitted by the ICC Executive Board to the UNICEF Executive Board (\$300,000)	105,000,000 francs
French Government allocation (\$200,000)	70,000,000

II. SUPPLEMENTARY ESTIMATES

Estimated receipts: income from the reserve fund, subscriptions to reviews, sales of books, payments for microfilms, photostats and bibliographies	5,785,160
Grant by the Waksman Fund for operating the laboratories ..	1,000,000
Grant by the <u>Etablissements Nestlé</u> for two fellowship holders	1,000,000
Receipts for 1956	4,500,000
To be drawn from the Reserve Fund	1,652,000
	<hr/>
Total estimated receipts	188,937,160 francs

ESTIMATED RECEIPTS IN 1957

UNICEF grant (\$250,000)	87,500,000 Frs.
French Government grant	87,500,000
Waksman Fund	1,000,000
Nestlé Fellowship	1,000,000
Guigoz Fellowship	1,000,000
Receipts in 1957	<u>5,000,000</u>
	<u>183,000,000 Frs.</u>

ESTIMATED EXPENSITURE IN 1956

FIXED BY THE EXECUTIVE BOARD ON 5 AND 6 DECEMBER 1955

Chapter	Item	Personnel	Operation	Total	¢
I	GENERAL MANAGEMENT	5,713,840	816,000	6,529,840	3.50
II	ADMINISTRATIVE AND FINANCIAL SERVICES	5,772,875		5,772,875	3.10
III	INSTRUCTION AND TRAINING			30,228,020	16.
	Personnel and Secretariat	6,095,020	807,000		
	Subsistence and travelling expenses for 135 fellowship holders		17,934,000		
	Instruction and enrolment costs		3,992,000		
	Cost of transport, printing and special teaching materials		1,400,000		
IV	MEDICAL AND BIOLOGICAL RESEARCH			31,784,630	16.80
	Personnel and Secretariat	12,562,955			
	Research relating to BCG antituberculosis vaccination		4,650,000		
	Research relating to the prevention of infectious children's diseases		1,500,000		
	BCG Pilot Station	7,471,675	2,100,000		
	Research fellowships		3,500,000		
V	MEDICO-SOCIAL AND SOCIAL STUDIES AND ACTIVITIES			16,261,295	8.60
	Personnel and secretariat	2,461,295	200,000		
	Medico-social studies and activities		9,100,000		
	Social studies and activities		4,300,000		
VI	POPULAR EDUCATION		400,000	400,000	0.20
VII	ACTIVITIES IN COUNTRIES IN PROCESS OF DEVELOPMENT			14,630,000	7.70
	Personnel and secretariat	1,080,000	250,000		
	Instruction for 30 fellowship holders		7,300,000		
	Medico-social and social studies and activities		6,000,000		
VIII	EXTERNAL RELATIONS SERVICE	2,378,320	200,000	2,578,320	1.40
IX	SEMINARS, WORKING GROUPS AND STUDY SESSIONS	770,900	6,500,000	7,270,900	3.80
X	DOCUMENTATION CENTRE - LIBRARY	8,906,650	4,440,000	13,346,650	7.10
XI	PUBLICATIONS	3,137,300	15,330,000	18,467,300	9.80
XII	COMMON SERVICES	8,820,850	11,450,000	20,270,850	10.70
XIII	MISSION EXPENSES AND ALLOWANCES		4,170,000	4,170,000	2.20
XIV	SOCIAL SECURITY PAYMENTS		16,626,480	16,626,480	8.80
XV	SOCIAL WELFARE FUND		600,000	600,000	0.30
		<u>65,171,680</u>	<u>123,765,480</u>	<u>188,937,160</u>	<u>100.</u>

ESTIMATED EXPENDITURE IN 1957

Chapter	Item	Personnel	Operation	Total	%
I	GENERAL MANAGEMENT	4,688,800	816,000	5,504,800	3.
II	ADMINISTRATIVE AND FINANCIAL SERVICES	5,977,000		5,977,000	3.30
III	INSTRUCTION AND TRAINING			24,265,250	13.10
	Personnel and Secretariat	6,325,650	807,000		
	Subsistence and travelling expenses for 76 fellowship holders		16,032,600		
	Special instruction costs		1,100,000		
IV	MEDICAL AND BIOLOGICAL ACTIVITIES				
	Prevention of tuberculosis				
	Laboratory	11,208,270	4,291,730	15,500,000	8.50
	Pilot Station	7,187,020	1,900,000	9,087,020	5.
	Prevention of acute articular rheumatism	3,528,000	2,000,000	5,528,000	3.
	Prevention of poliomyelitis	P.M.	P.M.	P.M.	
	Research fellowships		2,100,000	2,100,000	1.10
V	MEDICO-SOCIAL ACTIVITIES	2,214,600	7,150,000	9,364,600	5.10
VI	SOCIAL ACTIVITIES	3,284,670	4,300,000	7,584,670	4.10
VII	ACTIVITIES IN COUNTRIES IN PROCESS OF DEVELOPMENT	1,122,300	14,250,000	15,372,300	8.50
VIII	ACTIVITIES RELATING TO NUTRITION		3,000,000	3,000,000	1.50
IX	SEMINARS, WORKING GROUPS AND STUDY SESSIONS		1,000,000	1,000,000	0.50
X	DOCUMENTATION CENTRE	10,448,050	3,440,000	13,888,050	7.60
XI	PUBLICATIONS	3,333,200	14,944,000	18,277,200	10.30
XII	INTERNATIONAL RELATIONS	2,462,100	200,000	2,662,100	1.50
XIII	COMMON SERVICES	9,189,010	10,450,000	9,639,010	10.70
XIV	MISSION EXPENSES		5,820,000	5,820,000	3.20
XV	SOCIAL SECURITY PAYMENTS		17,830,000	17,830,000	9.70
XVI	SOCIAL WELFARE FUND		600,000	600,000	0.30
		70,968,670	112,031,330	183,000,000	100.

COMPARISON OF THE BUDGETS FOR 1955, 1956 AND 1957

Chapter	Item	1955 actual expenditure	1956 estimates ^{a/}	1957 proposals
I	MANAGEMENT	6,213,273	6,529,840	5,504,800
II	ADMINISTRATION AND FINANCE	3,883,172	5,772,875	5,977,000
III	INSTRUCTION AND TRAINING	25,803,256	30,228,020	24,265,250
IV	MEDICAL AND BIOLOGICAL RESEARCH:			
	Laboratory	15,345,854	12,562,955	15,500,000
	Research (whooping cough, infectious diseases, etc.)	1,486,075	6,150,000	5,528,000
	BCG Pilot Station	8,421,537	9,571,675	9,087,020
	Research fellowships	4,385,640	3,500,000	2,100,000
V	MEDICO-SOCIAL ACTIVITIES	7,682,317	11,761,295	9,364,600
VI	SOCIAL ACTIVITIES	5,659,632	4,900,000	7,584,670
VII	ACTIVITIES IN COUNTRIES IN PROCESS OF DEVELOPMENT	15,008,847	14,630,000	15,372,300
VIII	ACTIVITIES RELATING TO NUTRITION			3,000,000
IX	SEMINARS, WORKING GROUPS AND STUDY SESSIONS	5,183,419	7,270,900	1,000,000
X	DOCUMENTATION CENTRE - LIBRARY	12,170,276	13,346,650	13,888,050
XI	PUBLICATIONS	18,620,629	18,467,300	18,277,200
XII	INTERNATIONAL RELATIONS	2,403,341	2,578,320	2,662,100
XIII	COMMON SERVICES	21,105,655	20,270,850	19,639,010
XIV	MISSION EXPENSES	2,501,973	4,170,000	5,820,000
XV	SOCIAL SECURITY PAYMENTS	15,587,732	16,626,480	17,830,000
XVI	SOCIAL WELFARE FUND	<u>1,240,000</u>	<u>600,000</u>	<u>600,000</u>
		172,702,628	188,937,160	183,000,000

^{a/} The budget presented in 1955 was amended at the end of the year by the Executive Board and the figures given in this table are the revised estimates.

FINANCIAL REPORT FOR 1955

Receipts and expenditure account as at 31 December 1955

	Total on 31 Dec. 1954	1955	Total on 31 Dec. 1955
RECEIPTS			
Subsidy from UNICEF	680,535,926	99,450,000	779,985,926
Subsidy from French Government	91,000,000	66,400,000	157,400,000
Various subsidies for special purposes:			
Waksman Fund		1,000,000	1,000,000
Receipts from <u>Courrier</u> , various publications, microfilms, photostats, etc.	8,010,103	2,899,356	10,909,459
Interest on investments	4,113,436	2,270,893	6,384,329
	<u>783,659,465</u>	<u>172,020,249</u>	<u>955,679,714</u>
EXPENDITURE			
Operating expenditures	641,126,594	172,702,628	813,829,222
Investment expenditures	80,398,633		80,398,633
Expenditures against special subsidies:			
Waksman Fund		1,000,000	1,000,000
Construction expenditures		17,545,000	17,545,000
Permanent reserve	30,250,000		30,250,000
Reserve for construction of instruction centre	25,000,000	(17,545,000)	7,455,000
	<u>776,775,227</u>	<u>173,702,628</u>	<u>950,477,855</u>
CARRIED FORWARD	<u>6,884,238</u>	<u>(1,682,379)^{a/}</u>	<u>5,201,859^{a/}</u>

^{a/} The surplus of expenditure over receipts in 1955 has been calculated on the basis of the surplus as at 31 December 1954. The amount of the surplus on 31 December 1955 will be added to the subsidies and receipts estimated in 1956 to cover the estimated expenditure, to the amount of 188,937,160 francs.

Balance sheet at 31 December 1955

ASSETS		LIABILITIES	
Cash in hand	1,203,749	Sundry accounts payable:	
Investment	10,000,000	Social Security	1,339,855
Savings fund	1,671,872	Sundry creditors	5,770,443
Bank accounts - No.890	15,128,732	Reserves:	
No.890 <u>bis</u>	15,000,000	Permanent reserve	30,250,000
No.914	412,048	Reserve for construction	7,455,000
\$ account, No.80,011	1,289,008	Operating reserve to be added to 1956 subsidies	5,201,859
Postal cheques account		Excess	Nil
No. 5020-37	2,523,233		
No. 5927-68	2,778,815		
Service deposit	9,700	Total liabilities and excess	
Total assets	<u>50,017,157</u>		<u>50,017,157</u>

ANNEX II
INTERNATIONAL CHILDREN'S CENTRE
INSTRUCTION AND TRAINING
Programme for 1957

The instruction and training programme of the International Children's Centre provides for the following activities in 1957:

I. COURSE ON SCHOOL HEALTH PROBLEMS (for school assistants)

15 January - 10 February 1957

This course is intended for school assistants who already have extensive practical knowledge of school health work and for social workers who wish to increase their knowledge of this subject. The course, which is based on the work of the European Conference on School Health Services held at Grenoble in 1954, will deal with the general sphere of action and organization of school health, school medical examinations and the subsequent action to be taken, training of personnel, special schools for various categories of motor- or sensory-handicapped, backward and mentally deficient children, school training in hygiene and the part played by school assistants in the problems of the upbringing of children. Attention is drawn to the importance of team work in the care of schoolchildren and to the need for co-operation between physicians, school assistants, nurses, educators, psychologists, architects, etc.

The course will last one month; there will be thirty participants from various countries, who will take an active part in the instruction and in study sessions and discussions and will describe the present status and the development of school health work in their countries.

II. COURSE IN SOCIAL PEDIATRICS (for physicians) 8 April - 1 July 1957

This tenth course in social pediatrics is intended for physicians, either pediatricians or health officers responsible for the organization of maternity and child welfare. The programme will cover all the main questions affecting medical welfare work for children. It will last three months and will take place partly in France and partly abroad (Poland and Czechoslovakia).

The emphasis will be on practical work and the course will consist mainly of visits, individual or group training courses in medical welfare centres or children's institutions, and seminars, during which the audience will take an active part in the discussions and will read individual reports, substantiated by literature from their own countries. The purpose of the lectures will be to emphasize important subjects and to prepare the ground for additional exchanges of views. They will be given by professors from different countries.

This course is intended in particular for the physicians responsible for the execution of the joint programmes of UNICEF, WHO and the Governments of various countries.

It will be attended by about thirty persons from twenty-five countries.

III. TRAINING COURSE FOR TEAMS DEALING WITH THE CARE OF PREMATURE INFANTS

This training course, organized by the International Children's Centre in co-operation with the World Health Organization (European Regional Office), will be held at the Premature Centre at the Ecole de Puériculture of the Paris Faculty of Medicine (Professor Marcel Lelong).

It is intended for pediatricians and specialized nurses (children's nurses) trained for team work in specially-equipped premature centres. It is essentially a practical course and includes only a few theoretical talks on the physiology and pathology of the embryo and the foetus, on birth and the crisis of birth, obstetrical traumatism, anoxia, the causes of prematurity, the physiology and pathology of the premature infant, home care and the organization of premature centres.

In particular, it includes hospital training courses, with practical participation in the work of clinical supervision, observation and care of premature infants.

This method of work limits the number of people who can attend at the same time. The participants will be divided into groups throughout the year, each group consisting of one or two physicians and two or four children's nurses.

The training course will last at least one month for pediatricians and at least three months for children's nurses.

IV. TRAINING COURSE FOR PERSONNEL DEALING WITH THE REHABILITATION OF MOTOR-HANDICAPPED CHILDREN (for kinesthetists) 1 October 1956 - 1 March 1957

This training course is organized by the International Children's Centre by agreement with the medical and administrative offices of the Raymond Poincaré Rehabilitation Centre at Garches, where it will be held. The participants will join the rehabilitation staff of this Centre, will live at the Centre and will take part in its work.

The training course is almost exclusively practical; the few theoretical lessons will be limited to a statement of the essential concepts of training. A weekly seminar, directed by an assistant of the Centre, will lead to the advanced study or revision of the subjects dealt with.

The training course will last five months; apart from the stay at Garches it will include visits to the principal rehabilitation centres in the Paris area. The programme comprises not only physiological rehabilitation but also all the social, pedagogical, psychological and vocational guidance problems of motor-handicapped children.

The number of fellowships offered by the ICC for this training course is limited to eight. The participants must have fairly extensive basic education and at least a State nurse's diploma.

V. COURSE DEALING WITH MATERNITY AND CHILD WELFARE PROBLEMS (for social workers and administrative staff) 5 November - 16 December 1957

This course is intended for both social workers and administrative staff. It will deal largely with problems of administrative organization and execution and with questions of co-ordination and teamwork.

The course includes the study of the social assistance that a child should receive at various stages of development, from the ante-natal period to adolescence. This assistance relates to normal children as well as to children who are sick, physically handicapped, disabled, maladjusted or in moral danger. The teaching is mainly practical, and includes many visits, study periods and discussions, in order to illustrate the co-ordination of the efforts of social workers, physicians, social security bodies, administrations, specialized services, private undertakings and international organizations.

Two study tours are planned, one to the Public Health Centre at Soissons (two weeks) and the other to the Social Health Office of Meurthe et Moselle (one week).

The course will be attended by thirty persons selected among the social workers and administrative staff of various countries. It will last ten weeks.

VI. COURSE ON THE PREVENTION OF TUBERCULOSIS (in English)

In 1957, as in previous years, the International Children's Centre will participate in the course organized by Professor F. HEAF, Department of Tuberculosis, University of Wales, Cardiff. The group of Commonwealth physicians who will attend this course will study the preparation of tuberculin and of BCG vaccine at the Pasteur Institute and tuberculin tests and various methods of vaccination at the vaccination centres of the ICC Pilot Station and the Laennec Hospital. They will visit centres for detection and students' establishments for prevention, treatment and after-care.

Independent physicians from English-speaking countries will also be able to attend.

VII. TRAINING COURSE FOR HEALTH ADMINISTRATORS AND DIRECTORS OF REHABILITATION CENTRES (Motor disabilities)

In accordance with a wish expressed by the members of its Technical Advisory Committee, the International Children's Centre intends to organize, in the spring of 1957, at a date which will be specified later, a training course for health administrators and directors of rehabilitation centres. It will last three or four weeks, during which the participants will be in direct contact with the various French centres and will obtain a general view of all the medical and social questions arising from motor disabilities, such as physiological re-education, psychological, pedagogical and ergotherapeutical problems, vocational guidance, apprenticeship training, social and family problems, problems of integration into normal life, administrative and material adjustment problems and financial problems.

Study periods and discussions will be held on the visits to establishments; a few lectures will be given to clarify specific subjects.

The number of participants is limited to six.