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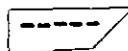
UNITED NATIONS INTERNATIONAL CHILDREN'S EMERGENCY FUND
PROGRAMME COMMITTEE

BCG Pilot Installation in Paris

1. Subsequent to the session of 30 May 1949, the Medical Sub-Committee reviewed by mail and recommends the continuation of the B.C.G. Pilot Installation for a further year after 1st July 1949, with an approximate total cost of 4,500,000 French frs.

2. This estimate is based on the experience of actual recorded expenses for the period of the Centre's life up to the end of May 1949. This total figure is roughly broken down as follows:-

<u>Personnel Services</u>	2,870,000
<u>Travel Expenses</u> (Most of the field work is done by car in the Provinces outside Paris)	900,000
<u>General Administrative Expenses</u>	630,000
including the cost of cables, telephones, postage, premises, stationary, office and miscellaneous.	
<u>Miscellaneous Medical Supplies</u>	100,000
such as surgical needles, instruments, etc.	
	4,500,000



(1 p.)

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